



PRABHAT EDUCATION FOUNDATION

ANNUAL REPORT 2011-12

PRABHAT EDUCATION FOUNDATION is a Public Charitable Trust registered in 2006 under the Bombay Public Trust Act 1950. Donations to Prabhat are exempted from income-tax under Section 80(G) of the Income-Tax Act 1961. (As per amendment of Section 80(G), existing approval of Prabhat is in perpetuity). Prabhat is authorized to receive donations from overseas under the Foreign Contribution (Regulation) Act (FCRA Registration No.041910406). Prabhat is registered by the National Trust (Government of India) and by the Government of Gujarat as a recognized institution for persons with disabilities under The Persons with Disabilities Act (1955).

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PRABHAT EDUCATION FOUNDATION ANNUAL REPORT 2011-2012

This has been a year full of achievement as well as new challenges, as Prabhat Centres enter their fifth year of service and the network expands to three Centres spread across Ahmedabad. The reach of Prabhat has also been strengthened during this period with programme content (including Community-based Rehabilitation (CBR) programme and Advocacy to reach children and families who cannot access Prabhat Centres), encouraging evidence of the capabilities and confidence which special children and their families have achieved through life-skill and vocational demonstrations, and important donor recognition and support. During the year, the number of children directly impacted by Prabhat services grew to 120, while more than 600 PWDs and their families participated and benefited in the planning and activities of Prabhat CBR and Advocacy efforts.

Prabhat Centres: Space challenges

Important improvements in basic services (including provision of transport arrangements that are critical to attendance by the poor and children located at a distance), and infrastructure (for assessment, therapies and care) continued at all Centres, including Maninagar. This region of east Ahmedabad has the largest concentration of Prabhat services located in proximity to areas where many children with special needs and their families are concentrated. Links with these children and communities faced a severe challenge when the owners of the Prabhat Maninagar premises indicated that the bungalow which Prabhat had rented and renovated the ground floor was to be sold, and that Prabhat would have to find alternative location within a short notice period. The hunt began in December, assisted by contacts Prabhat has built in this area where accommodation is difficult and rents have escalated dramatically. It was not only critical to find new space, but to locate space in reasonable proximity of the existing Centre so as to minimize disruptions of time, effort and cost of reaching Prabhat for poor families and to sustain the transportation supports carefully built up over the years to ensure uninterrupted attendance and care.



2011-12 also saw space challenges at the Satellite Centre, which for five years has enjoyed the hospitality of the reputed Anand Niketan School. The School's expansion plans have meant that Prabhat had to find new space in the same area, while losing the advantage of a regular school environment and to the confidence that proximity to the mainstream can bring. A transition was made to a flat in the same vicinity, so as not to disrupt access requirements, and was completed in June with careful planning that ensured a smooth shift. News of Prabhat's needs led to a most welcome offer of space on the campus St Xavier's College (Navrangura), which was transformed during this period into Prabhat's third Centre, serving a disadvantaged constituency of children and families in the Gulbai Tekra slum of central Ahmedabad. The area had been earlier surveyed

by Prabhat, indicating major needs of families, including many homeless. The Centre was inaugurated by Fr Vincent Braganza, Principal of St Xavier's College, in January. By the end of the period under review, Prabhat Centres were thus positioned to serve in east (with some 90 children served at Maninagar), central (with 20 children in the St Xavier's location) and west Ahmedabad (with 16 children served at the Satellite Centre), and an outreach effort that would soon touch another 700 persons and families with special needs through CBR and home visits.

CBR and Advocacy

Prabhat's Community Based Rehabilitation (CBR) programme was strengthened this year with a strong focus on the Danilimda ward in the eastern region which is home to 135,000 citizens most of them disadvantaged. CBR outreach began in this period with awareness generation efforts that reach some 20,000 and our general health medical camp by over 5000. These opportunities were used to generate an understanding of special needs and importance of community support to PWDs. The camps and the awareness programme helped to identify local leadership and sources of support which are the foundation for CBR, and the "Dehlu" concept which Prabhat has innovated as its heart. These dehlu are modest community Centres in space donated by the community and organized with local leadership, supported by a Prabhat team dedicated to CBR work from this year. Levels of community support for awareness, participation and action directed at support for PWDs is being carefully tracked by Prabhat's team who document progress and track key indicators of child/family progress as well as of changes in the local support environment. Linked to these efforts is the home-based programme which started 2011 to provide outreach to children at home and to their families, most particularly mothers. Therapists and counselors join the Prabhat team of special educators in this door-to-door coverage of selected communities, through a curriculum specially devised for home-based outreach. Special events described in this report are major supports to the Dehlu, back by Mohalla/Chalis events specific to local communities. 8 Prabhat team members and 13 local leaders have been trained during this period for CBR purposes. TLM, equipment and transport requirements have been attended and 3 Dehlu helped to full activity. An important part of this activity is to link communities to local hospital systems and other support facilities as well as to provide a follow up on key requirements of identity papers and information on Government services. The medical camps described elsewhere are an important backdrop for these awareness and mobilization efforts.



Advocacy by Prabhat continues to draw on the CBR experience as the most important bridge to changing attitudes and behaviours among the local leaders and authorities. Schools have been a particular focus of advocacy during this period, so that children with special needs and their families can take advantage of the recent changes in India's policy and legal frameworks pertaining to PWDs in general and children with special needs in particular. Partnership

developed through CBR and the Prabhat Centres today provide the opportunities for joint action that can take Prabhat advocacy to scale.



Capacity-building for service

Major concerns of space were not allowed to affect the quality or the regularity of Prabhat services. Particular attention has been paid during this period to strengthening the capacities of Prabhat teams as well as that of parents, so that homes can function as extensions of the learning and care that children receive at the Centres and through field contact. Assessment efforts with the assistance of experts in physio-psycho evaluation were backed by a range of medical services and renewed efforts to ensure aids and appliances (including wheelchairs and calipers) to those in need, as well as facilitation of identity-paper procedures without which special children and their families cannot exercise their rights to Government services. These continue to be major intervention activities. Medical camps (including general health, dental and eye care) organized with the assistance of local communities, partner hospitals and specialists have provided a needed service, while helping Prabhat to introduce and advocate the needs of special children and to identify them with community help in the course of such broader health care outreach. Partnerships developed through general health efforts are proving useful in advocacy and networking for the cause of special education in Ahmedabad.



The above pictures show team members undergoing various sessions of the training.

Education

Curriculum development has been a focus during this period to help cope with the variety of pedagogical approaches demanded by Prabhat's growth and diversity. The year has seen the participation of experts in reviewing and strengthening current pedagogical processes and developing new ones to meet needs of individual children, as well as preparation for new CBR and home approaches. Scholarship assistance has been strengthened through raising donations, and 10 children benefited during the 2011-12 period. Early education has been a thrust area, working primarily with mothers. Building the capacity of Prabhat educators through internal training and external opportunities has been supported by specialists and specialist institutions. During this period these have included partnerships with NGOs, colleges and universities, health institutions and other development agencies.

Human Resources

The importance of HR planning has been underlined during the year by indications of major (and welcome) changes in Government policies on special education. These have now increased the demand for special educators --- and in turn the demand for those Prabhat has trained, who can now have the option of moving into more lucrative careers within Government and private schools, in response to new national and state laws on inclusion. While Prabhat has welcomed this indication of growing national awareness of universal rights to education, as well as

Prabhat's own growing credibility in the sector, staff turnover has now emerged as an important challenge.

HR policy during this period has also included the induction of candidates from colleges and universities (including Ambedkar University, St Xavier's College, IGNOU, NID) who have sought internships at Prabhat for exposure to and training in special education. This development is also proving important for advocacy, giving Prabhat opportunities to influence curricula and attitudes within mainstream institutions of higher learning as well as champions for special education within these systems.

Networking

Networking with mainstream schools (both private and Municipal) has continued as a key strategy of Prabhat service and advocacy. Municipal and other teachers have been given support through Prabhat outreach so that they can understand special needs and deal with them sensitively through Prabhat educators working with them in the classroom. Elite schools including Riverside School and Anand Niketan have forged partnerships with Prabhat. A regular programme pioneered by Riverside School of student exchanges and 'buddy' systems has caught on, enriching not only children at Prabhat but children and teachers in participating schools who are being given an opportunity to experience at firsthand what is so 'special' about 'special children' and what these children can share to inspire those who consider themselves 'normal'.



Mobilization for Inclusion & Achievement

As in earlier years, the Summer Camps and activities organized in underprivileged areas with the assistance of a local Municipal Schools and communities, proved a major highlight. These events bring together a number of special children with their siblings, neighborhood friends and families in an expression of joyous learning, self-confidence, social inclusion and empowerment of the kind to which all Prabhat efforts are directed. Each Prabhat Centre and community space used the summer opportunity to develop and demonstrate inclusion in action. The achievements of Prabhat special children were also celebrated at a cultural programme held in Tagore Hall, where the quality of their talents won media attention. Over 800 attended a garba celebration during Navratri, with special children from all the Prabhat Centres acting as hosts to their families,

neighbours and friends --- one more example of Prabhat's use of festivals (including Makar Sankrant, Christmas and Id) and special events and opportunities that showcase the ability of special children to give and to share with others. Other opportunities included dance performances assisted by the renowned Shiamak Davar company, visits to Big Bazaar and BRTS rides to learn shopping and mobility skills, and nature camps to experience the outdoors for children so often confined to very restricted home spaces. This dimension of participation in society received further momentum with Prabhat children participating in the city-wide 'Joy of Giving' campaign supported by the Times of India and Riverside School. Participation in Sarva Shiksha Abhiyan camps, outings and field trips culminated in interaction with cricket heroes at an Ahmedabad match, which attracted media attention. Prabhatites were prizewinners at dance competitions, and reached the semi-finals in Gandhinagar's Khel Kumbh, with 7 from Prabhat reaching District and State-level positions in the Special Olympics. These children, once regarded as hopeless and now flowering with talent and confidence, are emerging as the role-models for hope and progress and as the most credible ambassadors of the Prabhat approach to special education. Vocational opportunities have also been a major factor during the year, building confidence as well as futures. Prabhat participated in the "Badta Kadamb" occupational fair organized in Ahmedabad in November by the National Trust. Growing vocational capabilities have been reflected during this period by craft sales, organized by Prabhat children using their skills for making and selling --- the Satellite Centre alone registered a Diwali sale profit of Rs30,000. Several young people have now graduated from Prabhat into earning opportunities close to their families and communities.





Funds

A challenge throughout this period has been that of forward planning and fund-raising toward a more sustainable future that can break away from past dependency on goodwill and dwindling family resources. A major concentration of planning has during this period was facilitated by Unnati partners. It led to the award to Prabhat of a grant from the Navajbai Ratan Tata Trust, and a series of Trust visits and counseling opportunities culminating in an evaluation visit that endorsed Prabhat's approaches and offered important advice on future options for quality and growth. During the year, Prabhat has established contact with other donors including GiveIndia Sohan Lal Charitable Trust (New Delhi) and the Narotam Sekhsaria Foundation (Mumbai). Efforts also commenced with donor networks overseas, including participation in a Global Giving (USA) fund-raising training workshop.

Prabhat would like to acknowledge the contribution and support of the these friends during 2011-12

NAME	Amount .Rs.
Navajbai Ratan Tata Trust Grant	2,50,000
Narotam Sekhsaria Foundation Donation (11-12)	5,00,000
Deepika Singh	10,000
Shrenik Charity Trust	40,000
Sara Ahmed	50,000
Ullal Tara Kini	16,600
Sanguinity Trading Company Pvt Ltd	50,000
Pravin Joshi HUF	11,000
Wood Stock School	12,000
Bsafal construction	10,000
Our Ashiana	70,000
Utthan seva santhan	1,50,000
Dhaval R Shah	32,000
Rajesh Chauhan	10,000
Krishna Art	5,100
Asha K Khaitan	21,000
Neha Vinti parikh	10,000
Sohanlal Charitable trust	5,00,000
Give India	62,500
Total 2010-11 Major Doners	18,10,200

**THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VIII (VIDE RULE 17 (1))**

Registered No. : F/17688, Ahmedabad.

Name of the Public Trust : PRABHAT EDUCATION FOUNDATION

BALANCE SHEET AS AT 31-03-2012

FUNDS & LIABILITIES	AMOUNT RS.	PROPERTY & ASSETS	AMOUNT RS.
TRUST FUND & CORPUS :	1001.00	IMMOVABLE PROPERTIES :	-
OTHER EARMARKED FUNDS :		MOVABLE PROPERTIES :	
Donation in Kind as on 1-4-11 (Capital Asset)	95500.00	Annexure B	466919.00
Donation For Van as on 1-4-11	200000.00	LOANS :	-
LOANS :		DEPOSITS:	
From Trustees		BOI FD For Rented Premises	800000.00
Ashok Chatterjee	808910.00	BOI FD	500000.00
Keshav Chatterjee	80700.00	Rent Deposite New place Maninagar	100000.00
LIABILITIES :		Give India foundation	13490.00
Unpaid Audit fees	8515.00	ADVANCES:	
Amiras Electic	1100.00	Lata Tade Loan	3500.00
Torrent Power	1000.00	TDS Receivable FD Inerest (11-12)	10960.00
Say Vision Communication	44500.00	CASH & BANK BALANCES :	
Sundry Creditors - Annexure A	580702.00	Bank of India	176430.23
OTHER LIABILITIES :		Cash On Hand	30280.50
Duties & taxes	1695.00	ICICI bank	41011.00
Narottam Sekhsaria Donation(12-13)	500000.00	ICICI bank -FCRA Account	4273.00
		INCOME & EXPENDITURE A/C:	
		Balance as per Last Balance Sheet	357194.55
		Less: Excess of Income as per Income & Exp.A/c	180435.28
			176759.27
	2323623.00		0.00
			2323623.00

Prabhat Education Foundation

(Signature)
Trustee

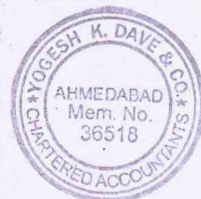
TRUSTEES

PLACE : AHMEDABAD
DATE : 26/09/2012

AS PER OUR REPORT OF EVEN DATE

FOR YOGESH K. DAVE & CO.
CHARTERED ACCOUNTANTS

(Signature)
YOGESH K. DAVE
PARTNER
MEMBERSHIP NO.36518



**THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE VIII (VIDE RULE 17 (1))**

Registered No. : F/17688, Ahmedabad.

Name of the Public Trust : PRABHAT EDUCATION FOUNDATION

**OTHER PROVISIONS
ANNEX-1**

**MOVABLE PROPERTIES :
ANNEX-2**

Alka Kalidas parmar	5000.00	Aluminum Ladder	1800.00
Babita Sharma	5000.00	Water dispenser	8490.00
Bhupendra Parmar	5000.00	Brother Laser printer	5400.00
Amrish A. Patel	800.00	Brother Laser printer / 2	5250.00
Disha Desai	4000.00	Computer	42670.00
Gajendrasingh Sisodia	8500.00	Computer router ASDL	3500.00
Jignesh Parmar	5000.00	Cup Board	10000.00
Kirannhai Parmar	5000.00	Cycle for therapy	1900.00
Neeta Patel	3400.00	Fan	500.00
Siddharth Rajput	5000.00	Furniture	49150.00
Urvis Gajjar	1000.00	Iron Partation at Xaviers Maninagar	169509.00
Zalak Patel	4000.00	New Computer	17000.00
Keshav Chaterjee	320000.00	Ladder	1600.00
Keshav Chaterjee (Reimbursement)	122302.00	Maruti Van	100000.00
kokila ben vaghela CBR field	5000.00	Physiotherapy Equipment	12400.00
Lataben Tade	1700.00	Sewing Machine	10500.00
Manisha Sutariya	5000.00	Pentium CPU	7950.00
Pranav Shah	10000.00	Steel Cupboard	3500.00
Rinkuben Raval	5000.00	Sony Digital Camera	5900.00
Prativa Chatterjee	60000.00	Nikon camera	9900.00
Total	580702.00	Total	466919.00

Prabhat Education Foundation

Prativa Chatterjee
Trustee

TRUSTEES

PLACE : AHMEDABAD
DATE : 26/09/2012

FOR YOGESH K. DAVE & CO.
CHARTERED ACCOUNTANTS

Yogesh K. Dave
YOGESH K. DAVE
PARTNER
MEMBERSHIP NO.36518



**THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX (VIDE RULE 17 (1))**

Registered No. : F/17688, Ahmedabad.

Name of the Public Trust : PRABHAT EDUCATION FOUNDATION

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED ON 31-03-2011

EXPENDITURE	AMOUNT RS.	INCOME	AMOUNT RS.
To Expenses in Respect of Properties:		By Rent Accrued / Realised :	-
To Rent, Taxes, Cesses	317538.00		
To Repairs/Maintenance	2400.00	By Int. Accrued / Realised :	
To Building maintainance Exps	15409.00	On Bank Account	-
To Insurance	8896.00	On Bank FDR Account	72760.28
To Assets written off	110491.00		
To Capacity building Exps	16500.00	By Dividends :	-
To Furniture Repairing Exp	2300.00		
Other Expenses :		By Donations :	
To Establishment Exp.	-	In Cash	1201964.00
To Remu. to Trustees	-	In Kind	-
To Remuneration to the Head of the Math, Including his House-hold Exp.,if any	-	By Grants :	-
To Legal Expenses	-		
To Audit Fees	5515.00	By Income From Other Sources :	
To Contribution & Fees	0.00	Fee income	316250.00
To Amount Written Off	-	Project Income	1060500.00
(a) Bad Debts	-	Other Income	54655.00
(b) Loan Scholarships	-	By Transfer From Reserve :	-
(c) Irrecoverable Rents	-		
(d) Other Items	-		
To Misc. Expenses:			
To Accounting Charges	35500.00		
To Bank Charges	454.00		
To Computer Maint Exp.	7100.00		
To Consultancy Exp.	8900.00		
To Conveyance	6448.00		
To Courier Exp.	80.00		
To Electrical exps	16390.00		
To Electricity Exp.	18461.00		
To Internet charges	10821.00		
To Office Expenses	50435.00		
To Salary Exp.	560146.00		
To Stat. & Ptg.	9548.00		
To Telephone Exp.	25264.00		
To Travelling Exp.	330.00		
To Vehical repairing	9000.00		
To Web hosting charges	6000.00		
To Entertainment Exp	1588.00		
To Misc. Expenses:	18.00		
To scholarships Exp	4800.00		
To Teaching Learning Material	5497.00		
To Toys & Games Exp	10.00		
To Workshop Exp	16615.00		
C/F	1272454.00	C/F	2706129.28

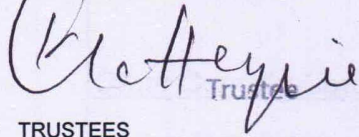


Name of the Public Trust : PRABHAT EDUCATION FOUNDATION

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED ON 31-03-2012

EXPENDITURE	AMOUNT RS.	INCOME	AMOUNT RS.
B/F	1272454.00	B/F	2706129.28
To Amount Transferred to Reserve or Specific Funds :			
Earmarked Funds			
To Exp. on Objects of the Trust :			
(a) Religious	-		
(b) Educational	-		
(c) Medical	-		
(d) Relief of Poverty	-		
(e) Other Charitable Objects	-		
To Project Expenses (As per schedule)	1253240.00		
To Excess of Income over Expenditure to Balance Sheet :	180435.28		
	2706129.28	0.00	2706129.28

Prabhat Education Foundation


Trustee

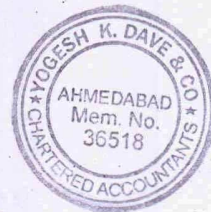
TRUSTEES

PLACE : AHMEDABAD
DATE : 26/09/2012

AS PER OUR REPORT OF EVEN DATE

FOR YOGESH K. DAVE & CO.
CHARTERED ACCOUNTANTS

YOGESH K. DAVE
PARTNER
MEMBERSHIP NO.36518



Schedule (Projects Exps)	
Give India Expenses:	Amt.
Give India Contri to Teaching & Learning Mat.	11500.00
Give India Contri to Transportation	18000.00
Give India Contri fees to experts (700 Qtry)	10500.00
Give India (salaries @ 1000 Qtry)	15000.00
Give India Stationery	7500.00
	62500.00
Naratom Sekhsaria Foundation Expenses:	
NSF Cordinator Salary (5000*12)	60000.00
NSF Occupation Therapist,Physiotheraoist	38000.00
NSF Parents Traning (20000*3 workshop)	46461.00
NSF Training in Special Education for Mainstram	104500.00
NSF workshops & seminars	47712.00
	296673.00
Navajbai Ratan Tata Trust Countribution Exps.	
2.1 Field Work @ Rs.4000P.M. Per Person*4 Person*12	192000.00
2.1 Special Education @ Rs.5000P.P. Per Person*2 Person*10	85000.00
3 Training of CBR Staff @ Rs.21000 Per Batch*3Batch	63000.00
4.1.1 Therapist/Couns.(Rs.1000PM*10month*3preson)	30000.00
4.3 Community Awareness (Rs.200PM*12month)	24000.00
5. Baseline & Endline (Rs.44500 per study*2Study	89000.00
	483000.00
NRTT Excess Expenses Above Budget	
Other Excess Expenses NRTT Contributions	8019.00
Other Contribution Navajbai Ratan Tata Exps.	
1.1 Rent @ Rs.20000pm*12*25% CBR	60000.00
1.2 Mant. Of Bldg. @ Rs.5000pm*12*20%	3496.00
1.3 Power/Water @ Rs.4000pm*12*25%	5430.00
1.4 Telephone/Internet @ Rs.5000pm*12*20%	7072.00
1.5 Local/Transport/travel staff @ Rs.1500pm*12	17760.00
1.6 Website Dev/Maintenance(Rs.1000)	1000.00
2.2 Coordination @ Rs.10000*12month*35%	37975.00
2.4 program manager Rs.20000*12month*12.5%	30000.00
2.5 Accounts @ 5k*12m*30%CBR	18000.00
2.6 Audit Fees	3000.00
4.1.2 transport @2000pm*12 month	24127.00
4.1.3 Teaching Learning Matertial Document(14000rs)	17639.00
4.1.4 Parents Training	4900.00
4.2 Medical Camp (5000 per Camp*20 camps)NFS	100639.00
4.4 Mohalla Chali Events (12000 per Event*5 Events)	60590.00
4.6 Documentation (Rerport Preparation)	11420.00
	403048.00
Total:	1253240.00

